

Job 1: Finance assistant

【Job Responsibilities】
1, The organization consumer BG Business Annual comprehensive budget, rolling forecast and monthly management analysis, revealing the problem and risk, through KPI target decomposition, resource allocation, rewards and punishments measures, such as closed-loop management to promote the goal reached; 2, Manage Sales data, statistic and analysis KA sales information; realize KA level business performance management. 3, Based on project management and financial indicators for each BU analysis key product performance, to achieve the GTM financial functions, identify Product dimensions of business risk, and profitability analysis.
【requirements for employment】
Business Skill Requirements: 1, familiar with budget, forecast and business analysis; 2, Have knowledge of financial Profit & Loss, familiar with financial business (budget, forecast and business analysis, etc.) 3, has a higher professional quality, professionalism and teamwork spirit, can bear pressure, good communication, have strong organizational coordination and promotion ability; 4, Familiar with EXCEL Major: Accounting, Financial Management, BA, MBA, Business Administration, etc. Work Language: English/Chinese

JOB2 MKT / Channel finance

1, as the marketing costs /channel incentive costs owner and business partner, will participate in the activities "planning-application-OFFER-implementation-acceptance-invoicing-backtracking", the whole process management, will provide financial supervision, ensure the authenticity and effectiveness of activities, to prevent internal control Risk. 2, Manage program and campaign group output completion VS target, do monthly analysis and, monitoring ROI achieved, accumulated program and campaign group Input-output baseline
【requirements for employment】
Business Skill Requirements: 1, Have experience in medium/large-sized communication, IT, electronic or FMCG enterprises is better.

2, Have knowledge of financial Profit & Loss, familiar with financial business (budget, forecast and business analysis, etc.)

3, has a higher professional quality, professionalism and teamwork spirit, can bear pressure, good communication, have strong organizational coordination and promotion ability;

4, Familiar with EXCEL

Major:

Accounting, Financial Management, BA, MBA, Business Administration, etc

Work Language: English/Chinese